RIVER VALLEY SCHOOL DISTRICT

RIVER VALLEY SCHOOL DISTRICT																
Maintenance Schedule Timeline and Budget Estimates <u>Estimated</u>																
			Cost		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
Athletic Fields	Baseball Softball Press Box/Concession Siding, Windows Synthetic Turf Replacement - Deposit to Assigned Fund Balan Fenceguard for Athletic Fields Track Surface Maintenance Resurfacing (2028, 2035) - Comple				\$ 50,000 \$ 20,000		\$ 15,000 0 \$ 50,000	\$ 50,000	\$ 50,000 \$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	50,000 \$ 50,000
Cafeterias/Common Sp	naces Replace HS Cafeteria Tables								\$ 75,000							
Ceiling Repairs Sinks - Classrooms	District Sinks	Assess and Replace throughout District Assess and Replace throughout District														
Classrooms	ADA Accessibility MS Band & Choir Rooms ADA Accessibility HS Band & Choir Rooms		\$ 950,0 \$ 1,200,0													
Clocks/Bell/PA System																
		Middle School High School RVE - replace/fix			\$ 7,000			\$ 175,000 \$ 225,000								
Desks, Tables, Chairs		Assess and Replace throughout District				\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,00	\$ 50,000
Doors Exterior		Assess and Replace througout District				\$ 50,000)	\$ 50,000								
	HS Metal Shop Overhead Door, Man Door, Over Door Panel, " HS Gymnasium Doors to allow FOB access RVE Entrance #I Front, "A" RVELC Interior Front Door Set MS DO Delivery Door O MS Exit K Door HS Exit Door M & L HS Exit Door N	a.				\$ 7,000 \$ 12,500 \$ 20,000 \$ 10,000 \$ 3,500 \$ 5,500 \$ 15,000 \$ 4,500										
Doors Interior				B		ý 4,50.	,		4 20.000							
Drainage Improvement				District					\$ 20,000							
Electrical	Repair Broken & Bent Drain Discharge Outlets at HS Repair Broken & Bent Drain Discharge Outlets at HS			HS		\$ 12,000	\$ 12,000									
Exterior Grounds	RVE Emergency Generator & Transfer Switch Testing		\$ 4,5	00 RVE		\$ 4,50)									
Floors - Classrooms	Trash Receptacles Exterior of all Buildings Fence around Dumpsters at HS, MS and RVE					\$ 10,000		\$ 30,000 \$ 50,000	\$ 50,000							
110013 Classiconis	Elementary Library Carpet 93 Wing Floors					\$ 35,000		\$ 25,000	ŷ 30,000							
Floors - Main Office		Carpet & Tiles throughout District				\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,00	\$ 5,000
Gymnasiums	RVE Gym Floor - Replace HS East Gym Bleacher Replacement MS Gym Bleacher Replacement				\$ 100,000	\$60,00 \$60,00										
Handrails	ELC Exterior Gym, including stairs HS Band Exterior Entrance/Landing HS 93 Wing Entrance Exterior				\$ 25,000 \$ 5,000 \$ 5,000											
Hardscapes (Sidewalks	, Gutters, Concrete, Asphalt) Concrete/Sidewalk/Curb Middle School ADA path from building to playground equipm East Side of Westmor from Varsity Boulevard to Subdivision ELC: ADA Accessible path from parking lot to play area & play Asphalt/Concrete Entrance to Softball/Baseball Fields Stadium: Concrete from entrance to Visitor bleachers				\$ 20,000 \$ 30,000 \$ 20,000	\$ 10,000		\$ 50,000	\$ 50,000							
	Asphalt High School	Complete Asphalt Main Parking Lot		DL Gasser		\$ 260,000	\$ 260,000									

HVAC	High School Middle School Elementary Early Learning Center	Bus Lane Crack clean, fill, seal and restripe Crack clean, fill, seal and restripe Crack clean, fill, seal and restripe	k	Kraemer Bro WisCoat WisCoat WisCoat	os		\$	19,623 10,990 11,227					\$ 13	0,000												
HVAC	Controls Update & Standardization	Replace Room 21 AC, HS		District									\$	5,000	\$ 180	,000										
	MS Units	Penthouses 2 (2019) & 8 Penthouses 1, 3, 4 Replace AC to Band & Choir Rooms at MS Convert Residential Dehumidification to Commercial		MS MS MS			\$	50,000							\$ 10		150,000									
IT		Convert residential Denumium Cation to Commercial		IVIS										,	J 10,	,000										
Library Media Center	Cat 6 Physical Wiring for MS & HS s				Ş	30,00	0																			
	Elementary Carpet								\$	15,000																
Lighting	MS Emergency Lighting Replacement MS Hallway and Library LED Upgrade (Hills Quote, 5/21) HS Hallway LED Upgrade HS Stage Lighting Replacement/Upgrade				\$ \$ \$ \$	8,220 7,23 7,23 - 6,79	1 1 \$	20,000																		
Locker Rooms																										
	HS East Locker Rooms Update & Renovation HS West Locker Rooms Update, Renovation & Accessibility RVE Update & Renovation MS ADA accessibility & renovation		\$ 150,000 800,000 150,000 350,000																							
Lockers																										
	RVE and RVELC Cubbies Replacement MS Locker Replacement									50,000 100,000																
Miscellaneous Exterio	ors																									
	MS Brick Repair & Water shedding, flashing, seals RVE Brick Repair & water shedding, flashing, seals				\$	15,000 15,000 15,000	0									\$										
Painting Exterior Painting Interior Playgrounds Upgrade	HS Brick Repair & water shedding, flashing, seals				\$	15,000	U									\$	15,000									
7,5	Install fence & gates at ELC Playground Sidewalk from front of building to playground			ELC RVE			\$	15,000	\$	10,000																
	Install fence & gates at RVE Playground			RVE						25,000																
Restrooms	ELC Renovations to comply with ADA RVE - Add 2 new ADA stalls near existing restrooms MS - complete renovation of 3 pairs of restrooms, comply w HS Lower Level Restrooms Update & Accessibility Family Restroom at MS	ith ADA	\$ 200,000 50,000 450,000 100,000		\$	15,000	0																			
Roofing	SEE ROOF REPLACEMENT SCHEDULE SHEET				\$	-	\$	-	\$	364,800	\$ 3	18,120	\$ 43	4,070	\$ 494	,100 \$	77,400	\$ 7	75,000	\$ 602	2,430 \$	-	\$ 13	5,600 \$	59,3	70
Security																										
	ELC Secure Entrance renovation RVE Secure Entrance renovation MS Secure Entrance renovation		\$ 350,000 400,000 400,000																							
	Stadium Cameras - Security				\$	10,00		10.000	,	10.000		10.000	¢ 4.	0000	ė 10	000										
Windows	Update Security Cameras MS Rooms 12-15, 19-28, 54 HS Rooms 36-44 HS Tech Ed Room (Clerestory Windows) & Single Pane Repla	Assess and Replace througout District					\$	15,000 15,000 15,000 30,000	>	10,000	Þ	10,000	1 ډ	J,UUU \$, 10	,uuu										